

# His Little Feet: City Of Long Beach Mayor's Fund to End Homelessness

Simple- Project Budget

5/29/2021

2021 Project Budget	June	July	August	September	October	November	December	Total
<u>Income</u>	<i>Forecast</i>	<i>Forecast</i>	<i>Forecast</i>	<i>Forecast</i>	<i>Forecast</i>	<i>Forecast</i>	<i>Forecast</i>	
306 Contributions and Grants Received								
LBC Mayor's Fund to End Homelessness	\$ 2,620.00	\$ 620.00	\$ 4,278.00	\$ 620.00	\$ 620.00	\$ 620.00	\$ 620.00	\$ 9,998.00
Volunteer Backpack Donations (\$35 of backpack and supplies)	\$ -	\$ -	\$ 4,830.00	\$ -	\$ -	\$ -	\$ -	\$ 4,830.00
Bombas Socks Donation For Each Pair of Shoes	\$ 240.00	\$ 240.00	\$ 1,656.00	\$ 240.00	\$ 240.00	\$ 240.00	\$ 240.00	\$ 3,096.00
<i>Total Income</i>	\$ 2,860.00	\$ 860.00	\$ 10,764.00	\$ 860.00	\$ 860.00	\$ 860.00	\$ 860.00	\$ 17,924.00
<u>Expenses</u>								
Equipment - Replacement desk top computer & software	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Discount Shoe Purchases	\$ 600.00	\$ 600.00	\$ 4,140.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 7,740.00
Shoe Note Expenses	\$ 20.00	\$ 20.00	\$ 138.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 258.00
Bombas Socks Provided for Shoes	\$ 240.00	\$ 240.00	\$ 1,656.00	\$ 240.00	\$ 240.00	\$ 240.00	\$ 240.00	\$ 3,096.00
Volunteer Provided Backpacks	\$ -	\$ -	\$ 4,830.00	\$ -	\$ -	\$ -	\$ -	\$ 4,830.00
<i>Total Expenses</i>	\$ 2,860.00	\$ 860.00	\$ 10,764.00	\$ 860.00	\$ 860.00	\$ 860.00	\$ 860.00	\$ 17,924.00
NET OPERATING INCOME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NET INCOME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Pairs of Shoes, socks, and notes supplied: 20 20 138 20 20 20 20 258

Monthly 20 Pair Donation Source:

\* Identification of urgent need to families and individuals in LBC that comes from our organization partners (see list below)

Organizations Invited to Participate In Back to School

<https://www.childnet.net/>

<https://www.childrentoday.org/about-us.html>

<https://www.preciouslamb.org/about-intro-2/>

<https://www.lbschools.net/Departments/Education> Found Mary McLeod Bethune Transitional Center.